

BLTB Forward Plan 2014/15 and 2015/16

Thursday 19th March 2015	
<i>Deadline for final reports:</i> Monday 9 th March 2015 <i>Agenda published:</i> Wednesday 11 th March 2015	<ul style="list-style-type: none">• Progress reports• Revenue Support for Outline Business Case Development• Forward Plan
July 2015	
<i>Deadline for final reports:</i> tbc <i>Agenda published:</i> tbc	<ul style="list-style-type: none">• Progress reports• Financial approval for 2.04.2 North Wokingham• Financial approval for 2.09.1 NCN 422• Financial approval for 2.09.2 A4 Cycle• Forward Plan
November 2015	
<i>Deadline for final reports:</i> tbc <i>Agenda published:</i> tbc	<ul style="list-style-type: none">• Progress reports• Prioritisation of New Capital Scheme Bids (Nov 15 or March 16)• Financial approval for 2.11 & 2.12 Reading South Reading MRT• Financial approval for 2.13 Reading Eastern Park and Ride• Financial approval for 2.14 Reading East Reading MRT• Forward Plan

March 2016

Deadline for final reports:
tbc

Agenda published:
tbc

- Prioritisation of New Capital Scheme Bids (if not considered in Nov 15)
- Forward Plan

July 2016

Deadline for final reports:
tbc

Agenda published:
tbc

- Progress reports
- Financial approval for 2.04.3 South Wokingham
- Financial approval for 2.04.4 Arborfield Relief Road
- Financial approval for 2.15 Bracknell Martins Heron
- Financial approval for 2.16 Maidenhead Station Access
- Forward Plan

Other items

- Scheme evaluation and monitoring (to be scheduled)
- Programme and risk management (to be scheduled)